



## 2023 Annual Action Plan

(July 1, 2023 – June 30, 2024)



# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The 2023-2024 Annual Action Plan constitutes the fourth year of the 2020-2024 Five-year Consolidated Planning period.

The City of Roseville (City) will receive \$691,234 in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) for Program Year 2023 (July 1, 2023 through June 30, 2024). CDBG funds are designated for the promotion affordable housing and community development programs for lower-income residents. The 2023 Annual Action Plan provides an overview of the City's use of CDBG funds to address community needs established in the 2020-2024 Consolidated Plan.

Federal regulations require that at least 70% of CDBG funds must be used for projects that primarily benefit persons under the Low- and Moderate-Income limit defined as persons from households at or below 80% of Area Median Income (AMI) for Placer County. Low-and Moderate-Income persons and households are referred to as Low-Income throughout this document. The remainder of CDBG funds may be used to address slum and blight, or to address an urgent and unexpected community need such as floods or earthquakes.

Under CDBG regulations, projects serving an area with 51% or more low-income residents may be eligible for CDBG funding on an Area Benefit basis using census data. An exception is allowed for communities with few or no qualifying areas. The City of Roseville was determined to be an Exception Grantee for Program Year 2022. Projects serving census tracts and block groups with 46.81% or more low-income residents may qualify for Area Benefit. Exception Grantee status may change each year, depending on HUD calculations of income estimates. This information will be updated for program year 2023 when it is available.

The City of Roseville's Housing Division is the lead agency responsible for the development of the Consolidated Plan and Annual Action Plan. The Housing Division is also the primary agency responsible for the administration and management of programs and projects covered by the Consolidated Plan and identified in the Annual Action Plan (Plan).

The City plans to incur costs for 2023 CDBG activities prior to the award of funds. These costs will be limited to those that the City has found to be necessary for the efficient and timely performance of the

CDBG program and the funded activity. Costs will not be incurred prior to the completion of the public comment period, and not prior to the approval of the Annual Action Plan by the City Council. Pre-award costs will not exceed one-half of the estimated award. Pre-award costs will be funded from the 2023 award only. Subsequent award years will not be impacted.

The City will utilize CDBG funds as well as other Federal, State and local resources, including its Section 8 Housing Choice Voucher Rental Assistance Contract, State Administered HOME funds, and local developer contributions to address housing and community development priority needs identified in the Consolidated Plan.

The Annual Action Plan identifies a variety of activities, including public services, public facility improvements and housing activities the City proposes to undertake during Program Year 2023 to meet underserved needs identified in the Consolidated Plan. In addition, the Action Plan discusses the actions the City will take to address: lead-based paint hazards; barriers to affordable housing; housing needs of households at or below the poverty level; and Fair Housing resource needs. All proposed activities address the CDBG primary national objective of addressing the needs of Low- and Moderate-Income persons.

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City will allocate investment of resources on a city-wide basis for affordable housing programs such as the Section 8 Housing Choice Voucher and Owner-Occupied Housing Rehabilitation Program. In addition, rental and purchase units provided under the City's 10% Affordable Housing Goal will be offered on a City-wide basis.

Activities identified under the public service category and targeted to special needs populations will be offered on a city-wide basis and/or where resources can be coordinated with existing facilities or services.

The 2023 Annual Action Plan allocates \$557,987 in CDBG funding to activities/programs that address the need for affordable housing and the need to address homelessness, identified as High Priority Needs in the 2020-2024 Consolidated Plan.

The City will continue to apply for funding and/or support applications by service providers to expand affordable housing opportunities as well as homeless assistance and supportive services consistent with the Consolidated Plan.

**Affordable Housing** —The Roseville Housing Authority will apply for additional Section 8 Housing Choice Vouchers, if made available, to increase the number of extremely low and very low-income households receiving rental assistance. The City will continue to implement the City's 10% Affordable Housing Goal to increase the number of rental and purchase units affordable to very low, low, and moderate income households; support private development of affordable housing using Low Income Housing Tax Credits (LIHTCs), Tax Exempt Bond financing, and city and state Local Housing Trust Funds (LHTF); utilize HOME (state) Program Income funds in order to continue to expand the City's Housing Rehabilitation Programs for low-income households. Under this plan, the City will allocate CDBG funding towards development of housing affordable to Low-Income Households.

**Homeless** — The City will continue its efforts to meet the underserved needs of the homeless population through participation in a county-wide Continuum of Care process.

**Supportive Services** — The City will continue its support of applications by public and private social service agencies to expand support services to help meet underserved needs. The City will provide CDBG funding for a variety of public services in Roseville.

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

During the 2022 Program Year, the City expended CDBG and CARES Act CDBG-CV funds on eligible activities that primarily benefit low- and moderate-income persons. The City implemented programs to achieve its goals as specified in the Consolidated and Annual Action Plans using CDBG funds for affordable housing and public services by focusing on the needs of the most vulnerable populations, which included seniors, the individuals and families who were homeless, and those at-risk of becoming homeless. Additionally, with the use of CDBG-CV funds, the City also made progress towards the goal of preventing, preparing for, and responding to the impacts of the COVID-19 virus.

Over the last year, the Housing Division assisted 1,512 low income persons, and 6 low income households through the use of CDBG and other housing and community development funds. During Program Year 2022, \$2,075,891 from federal, state, and local funding sources was spent for blight removal, housing rehabilitation, public services, affordable housing, and homeless shelter and prevention services. Funding included payment of Housing Division administrative expenses to manage these programs.

The Roseville Housing Authority (federal rental assistance program) assisted 712 households with \$6,037,382 million in rental subsidies. This includes regular Housing Choice Vouchers, Non-Elderly Disabled (NED) vouchers, Veterans Affairs Supportive Housing (VASH) vouchers, Mainstream Vouchers, Emergency Housing Vouchers and Project-Based Vouchers.

The City uses other Federal, State and local resources when available, including Housing Choice Voucher Rental Assistance Contracts, State-administered HOME funds, and local developer contributions to address housing and community development priority needs identified in the Consolidated Plan.

#### **4. Summary of Citizen Participation Process and consultation process**

Summary from citizen participation section of plan.

Throughout the preparation of the Annual Action Plan, City staff sought input and collected data for the Plan from interested citizens, housing providers, service providers, local agencies and non-profit organizations. The City encouraged others to participate in the development of the Plan via public notice and invitations to a public meeting to more than one hundred regional and local services agencies, non-profit organizations, city staff, and interested individuals. Notices were published in the *Roseville Press Tribune* in both English and Spanish. Notices were emailed to community organizations serving low-income and homeless populations, the Hispanic community and service providers.

A virtual Community Meeting was held on January 12, 2023. For those unable to attend the public meetings, the invitation encouraged written comments be submitted. All comments were accepted.

The January 2023 meeting began the Action Plan process; the purpose of the Plan was discussed and those attending were encouraged to identify community needs and proposed strategies for meetings those needs. The meeting also discussed the 2022/2023 application process for CDBG funding. Seventeen staff from seventeen different service agencies attended the workshop.

Notices of funding availability were published in the *Roseville Press Tribune* in both English and Spanish. Notices were emailed to community organizations serving low-income and homeless populations, the Hispanic community and service providers.

Applications for funding requests for the 2023 Program Year were accepted online. The City received \$284,025 in requests: seven requests for public services grants totaling \$180,000; and one request for a non-public service activity for \$104,025.

Funding for the public services category is subject to a 15 percent federal cap. According to the City's PY 2023 allocation of \$691,234, plus 15% of estimated program income received in program year 2022, the maximum amount available for public service activities is \$105,782.

The public comment period was March 30, 2023 through May 3, 2023. The public hearing was held before the Roseville City Council on May 3, 2023. No comments were received. Notices were published in the *Roseville Press Tribune* in both English and Spanish. Notices were emailed to community organizations serving low-income and homeless populations, the Hispanic community and service providers.

## 5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The City provided notice to dozens of local agencies and individuals on the City's grants interest list, published notices in both English and Spanish, and provided a public comment period in excess of the required 30 day period. No comments were received.

## 6. Summary of comments or views not accepted and the reasons for not accepting them

There were no comments that were not accepted.

## 7. Summary

The following notices were provided regarding the draft 2023 Annual Action Plan.

NOTICE OF FUNDING AVAILABILITY (NOFA) FOR THE 2023/24 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOMELESS PREVENTION AND RAPID REHOUSING (HPRR) FUNDS; AND NOTICE OF PUBLIC MEETING FOR THE CDBG AND HPRR APPLICANT WORKSHOP AND PREPARATION OF THE 2023 ANNUAL ACTION PLAN

1. 12/8/22 posted on City website
2. 12/2/22 published in the Roseville Press Tribune
3. 12/9/22 emailed all applicant contacts for CDBG and Citizen's Benefit Fund
4. 12/9/22 sent to list administrators and membership of Placer Collaborative Network e-mail listserv program@placercf.org (Eileen Speaker)
5. 12/9/22 sent to list administrators of Continuum of Care

NOTICE OF PUBLIC COMMENT PERIOD AND PUBLIC HEARING FOR THE CITY OF ROSEVILLE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

6. 3/31/23 posted on the City's website
7. 3/31/23 posted on City Hall bulletin board
8. 3/31/23 sent to list administrators and membership of Placer Collaborative Network e-mail listserv program@placercf.org (Eileen Speaker); Continuum of Care; Latino Leadership Council
9. 3/31/23 published in the Roseville Press Tribune

Please find attached supporting documentation including proof of publication.

Community Needs and Applicant Workshop

On January 12, 2023 the City held a virtual community meeting to solicit public comments on local priority needs that guided the preparation of the City of Roseville's 2023 Annual Action Plan. The meeting also discussed the 2023/2024 application for CDBG funding.

Eighteen staff from seventeen agencies attended the CDBG 2022/23 Community Workshop.

Agencies present were: KidsFirst, PRIDE Industries, Blue Line Arts, Salvation Army, Volunteers of

America, Lighthouse Family Resource Center, GRID Alternatives North Valley, Placer Veterans Stand Down, WeeCare, Wayfinder Family Services, Stand Up Placer, Sierra College Foundation, St. John's Roseville, Placer People of Faith Together, Unity Care Group, Back to the Community, and Teams and Dreams.

When asked to comment on what the service providers see as current most critical needs in relation to the high priority needs in the Consolidated Plan, one response from one service provider was received: We have not seen fewer vulnerable people – I think the current plan still serves. I think the same populations are still being affected. Inflation this year is taking an additional toll on low income families. All comment was accepted. No comment required a response from staff.

#### Draft Annual Action Plan Publication

On March 31, 2023, the draft 2023 Annual Action Plan for CDBG was made available for review at the City's Housing Division Office 316 Vernon Street, Ste. 150, and on the City of Roseville Housing Division CDBG page

[https://www.roseville.ca.us/residents/affordable\\_housing/community\\_development\\_block\\_grant\\_cdbg/](https://www.roseville.ca.us/residents/affordable_housing/community_development_block_grant_cdbg/)

The draft 2023 Annual Action Plan was also published as part of the agenda for the May 3, 2023 City Council meeting. Please see the attached agenda report and minutes of the meeting.

Copies of the document were made available to the public free of charge within five days of a request.

#### 30 Day Public Comment Period

The draft Action Plan was made available for public comment from March 31, 2023 to May 3, 2023. No comments were received.

#### Public Hearing

On May 3, 2023 the City Council held a public hearing at a regularly scheduled meeting. In addition to the public notices described above, the City publishes the agenda of City Council meetings.

The public was afforded the opportunity to address the Council at the hearing. No comments were received. The City Council resolved to adopt the 2023 Annual Action Plan and staff recommendations for funding as presented.

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	ROSEVILLE	Economic Development Department - Housing Division

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The City of Roseville Housing Division is the lead agency responsible for the development of the Consolidated Plan. The Housing Division is responsible for administration of the Community Development Block Grant (CDBG) program, HOME funding, the Roseville Housing Authority and City housing programs such as the Owner-Occupied Housing Rehabilitation Program; in addition to programs and projects supporting affordable homeownership, housing stability and maintenance of affordable housing stock.

The mission of the Roseville Housing Division is to serve the citizens of Roseville by:

- Providing affordable housing opportunities in a safe environment.
- Revitalizing and maintaining neighborhoods.
- Forming effective partnerships to maximize social and economic opportunities.

Roseville is located in Northern California, north of Sacramento, in southwestern Placer County. The City’s geography is primarily rolling hills and grasslands. The City was originally a “railroad town” and in the early 1900’s was a major railroad service center. The railroad played a role in the development of early Roseville. Other factors that have impacted the City’s development have been the construction of Folsom Dam and completion of Interstate 80 in the 1950’s. These projects impacted Roseville’s growth by shifting the development of business, commercial, and residential development to “East Roseville”. The City has continued to grow outward in all directions. In addition to the city’s core, Roseville



currently has fourteen specific plan areas and growth has provided a wide variety of residential, business, commercial and industrial development.

The majority of the City's older, low-income housing stock and business/commercial areas are located in the City's core, near the rail lines. Based on the 2015-2019 American Community Survey, HUD estimates that 33.1% of Roseville residents are at or below 80% of the Family Area Median Income (AMI) for Placer County. This document refers to persons at or below 80% AMI as "low-income". This Plan focuses on developing strategies to address the needs of low-income Roseville residents.

### **Consolidated Plan Public Contact Information**

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## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The consolidated planning process requires jurisdictions to contact and consult with other public and private agencies when developing the Annual Action Plan. The Plan itself must include a summary of the consultation process, including identification of the agencies that participated in the process. Jurisdictions are required to summarize their efforts to enhance coordination between public and private agencies.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

In preparing the Annual Action Plan, the City consulted with various organizations located in Roseville and Placer County that provide services to low-income residents of Roseville. In many instances, these consultations are part of ongoing interactions between Roseville's Housing Division and the agency or group described.

#### City of Roseville

1. City Council - Conducts a public hearing prior to authorization of the submission of the Consolidated Plan and Annual Action Plan to HUD.
2. City of Roseville Housing Division - Responsible for development of the Consolidated Plan and Annual Action Plan governing the use of CDBG funding, including the citizen participation process. Administers the CDBG program and State of California HOME funded activities.
3. City of Roseville Development Services Department Planning Division - Reviews CDBG and HOME funded development projects to determine whether proposed development activities comply with the General Plan and Zoning Code; is responsible for drafting the Roseville General Plan 2035, adopted in 2020, including the Housing Element which was updated and certified in 2021. The update has been cited throughout this Plan as the Housing Element of the General Plan 2021-2029.
4. City of Roseville Economic Development Department - Provides assistance with business needs such as starting or expanding a business, finding a site, or connecting with other City services.
5. Roseville Housing Authority - Addresses the housing needs of extremely low- and low-income residents in the City through a variety of programs including the Housing Choice Voucher Program.

#### County of Placer

1. Placer County Community Development Department, Planning Services Division - Coordinates the housing programs and funding. Responsible for drafting the Placer County General Plan Housing Element, as well as an incentive program intended to encourage the development of new affordable housing units in the unincorporated areas.
2. Placer County Department of Health and Human Services, Behavioral Health Division - Provides information regarding the needs of Placer County residents who have mental disabilities. Representatives of this division also participate in various Continuum of Care working groups.
3. Placer County Department of Health and Human Services, Public Health Division - Provides information regarding the potential of lead-based paint hazards in the county.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

Significant aspects of the Consolidated Plan development process included consultations with the Homeless Resource Council of the Sierras (HRCS) which acts as the Nevada-Placer Continuum of Care (CoC), Placer Collaborative Network (PCN), and the Placer Consortium on Homelessness (PCOH). Efforts to address the needs of homeless persons are described in greater detail later in this Plan.

The PCOH, a regional planning group of the HRCS, addresses the needs of all homeless subpopulations, including: domestic violence victims; persons with mental illness, substance abuse, and HIV+/AIDS; veterans; and youth. Current and formerly homeless individuals attend PCOH meetings. Other representatives include members from the faith-based community, nonprofits, businesses, and City and County government. The consortium's annual submissions to HUD reflect the demographics, needs and available shelter, housing, and services in all three HUD entitlement grantees within its jurisdiction in order to provide a cohesive shelter system throughout the County. The Food Closet Collaborative coordinates the work of over 14 food closets in conjunction with the Placer Food Bank.

A complete inventory of facilities and services provided throughout Placer County, including Roseville, is identified on the Homeless Resource Council of the Sierras Continuum of Care website at <https://hrcscoc.org/hmis/#resources-and-forms>.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

Homeless Resource Council of the Sierras (HRCS) Governance Board

The City of Roseville collaborates with HRCS (the Nevada-Placer Continuum of Care) to address the needs of persons experiencing or at risk of homelessness. The HRCS Governance Board works toward

developing a continuum of services where the ultimate goal is to prevent and eradicate homelessness in Nevada and Placer counties. Efforts are aimed at permanent solutions, and the range of services is designed to meet the unique and complex needs of individuals who are currently experiencing homelessness or are at risk of becoming homeless. The Governance Board responds to and implements HUD's Policy and Program Priorities. The Governance Board also oversees all planning processes, the regional planning groups, committees, and the CoC Program and Emergency Solutions Grant (ESG) application processes. A HRCS subcommittee, Outcomes and Measurements, administers the Rating and Ranking Committee and its process of ranking applications. Issues are framed at the Board level; they are then considered by the three regional planning groups. Recommendations are sent back to the Governance Board, which makes the final decisions.

### Regional Planning Groups

Three Regional Planning Groups are directly involved in CoC-wide planning activities including setting priorities, reviewing performance data, project review and selection, discharge planning, the Consolidated Application, conducting homeless counts, and 10-year plan coordination. Each addresses homelessness in its own area and then forwards that information to the Governance Board. The Placer Consortium on Homelessness (PCOH) covers the more populated western part of Placer County that includes Roseville, Rocklin, Lincoln, Loomis, Auburn, and the foothills. The Nevada County Coordinating Council addresses Nevada City, Grass Valley, North San Juan, Penn Valley, and Alta Sierra. The Tahoe Truckee Homelessness Group covers both counties in the greater North Lake Tahoe and Truckee region.

These regional planning groups ensure that homeless needs from all areas of the CoC are represented. The groups are very inclusive, and all those involved with homeless issues are recruited. The CoC supports currently or formerly homeless individuals in attending; extensive e-mail to listserv groups is used to reach out to all sectors of the CoC areas. The HRCS Board is representative of all areas of the CoC and all targeted homeless populations. The HRCS Board is currently in the process of splitting the two continuums back into Nevada County and Placer County, in an effort to maximize funding opportunities, but HRCS would remain the collaborative applicant and coordinator amongst the two Continuums of Care.

### Outcomes and Measurements

The Outcomes and Measurements Committee addresses the CoC's overall outcomes, application ranking, as well as monitoring the writing of the homeless strategies plan. The Committee sets selection criteria and organizes the Rating and Ranking panels for specific funding sources such as the CoC Program and ESG funds. The Committee is responsible for developing performance measurements and reviews all CoC Program and ESG-funded projects on an annual basis. The Committee presents its work to the regional planning groups and the HRCS Governance Board.

The Outcomes and Measurements Committee uses a rating and ranking panel that is responsible for developing, implementing, and improving the Coordinated Assessment process and the ESG Written

Standards for identifying areas where the CoC Program and the ESG Programs should be integrated. No jurisdiction within the two counties receives ESG funds directly from HUD; therefore, the agencies must apply to the California Department of Housing and Community Development (HCD) for ESG funds.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	KidsFirst
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Victims of Domestic Violence
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
2	<b>Agency/Group/Organization</b>	PRIDE INDUSTRIES
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
3	<b>Agency/Group/Organization</b>	Blueline Arts
	<b>Agency/Group/Organization Type</b>	Public art and art education
	<b>What section of the Plan was addressed by Consultation?</b>	Public art and art education

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
4	<b>Agency/Group/Organization</b>	THE SALVATION ARMY ROSEVILLE CORPS
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
6	<b>Agency/Group/Organization</b>	Volunteers of America Northern California and Northern Nevada
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Persons with Disabilities Services-homeless Services-Employment

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Lead-based Paint Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
7	<b>Agency/Group/Organization</b>	Lighthouse Counseling & Family Resource Center
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Victims of Domestic Violence Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
8	<b>Agency/Group/Organization</b>	GRID Alternatives - North Valley
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment



	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
9	<b>Agency/Group/Organization</b>	Placer Veterans' Stand Down, Inc
	<b>Agency/Group/Organization Type</b>	Services-homeless Services-Employment Veterans
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
10	<b>Agency/Group/Organization</b>	WeeCare
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Anti-poverty Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.

11	<b>Agency/Group/Organization</b>	Wayfinder Family Services
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
12	<b>Agency/Group/Organization</b>	STAND UP PLACER INC
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence Services - Victims
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
13	<b>Agency/Group/Organization</b>	Sierra College
	<b>Agency/Group/Organization Type</b>	Services-Education Foundation
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
14	<b>Agency/Group/Organization</b>	St. John's
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
15	<b>Agency/Group/Organization</b>	Unity Care Group
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
16	<b>Agency/Group/Organization</b>	Back to the Community
	<b>Agency/Group/Organization Type</b>	Community services
	<b>What section of the Plan was addressed by Consultation?</b>	Community services
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
17	<b>Agency/Group/Organization</b>	Teams and Dreams
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Unaccompanied youth
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The agency participated in the CDBG Community Needs Workshop on 1/12/23. The agency was contacted and asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City of Roseville contacted all known agencies working with lower-income residents and neighborhoods regarding development of the Annual Action Plan.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeless Resource Council of the Sierras (HRCS)	Serving the basic needs of the homeless community is the CoCs primary concern. The City of Roseville Consolidated Plan identifies addressing homelessness as a high priority need and is a goal of the Annual Action Plan.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

Broadband issues are a concern for low-income residents. The City’s Housing Authority has provided information regarding low cost internet service to its clients, and information has been advertised through the City’s social media and city newsletter platforms. This service is called the Affordable Connectivity Program and it provides households \$30 a month to cover the cost of internet service. Regarding disaster resiliency, the City has a partnership with Placer County’s 211, which provides residents with information, local services, emergency or disaster recover assistance. Additionally, the City has an Emergency Management Team that operates during emergencies but also meets regularly to be prepared for emergencies of all types. The City will continue to seek consultation on this in the future and continue to work to address these issues as they come up.

**AP-12 Participation – 91.105, 91.200(c)**

**1. Summary of citizen participation process/Efforts made to broaden citizen participation  
Summarize citizen participation process and how it impacted goal-setting**

The City receives calls throughout the year and makes note of needed projects. The City also attends stakeholder meetings to hear and make note of the needs of the community. Finally, the City holds a community meeting, a public hearing, and publishes a public notice in the local English paper. To address the Spanish speaking community, the City posts the public notice translated to Spanish in the same local English paper, as well as on the City website. The City also sends the public notices to the Latino Leadership Council, a local organization comprised of various non-profits and agencies, in order to provide outreach to the Spanish-speaking community in the region.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

During the five-year Consolidated Plan period, the City estimates receipt of \$700,000 annually in CDBG funds from HUD and \$50,000 annually in program income generated by previous CDBG funded activities. The City primarily uses CDBG funds for public services, housing and homeless activities and administrative costs. The table below provides a breakdown of anticipated CDBG funding over the first year of the planning period.

In addition to CDBG funding received directly from HUD, the City currently has approximately \$1,500,000 in State of California HOME funds (all Program Income) available for housing rehabilitation and administrative costs. HOME funds may also be used for the First Time Homebuyer

program.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	691,234	50,000	0	741,234	700,000	HUD has announced that the City of Roseville is awarded \$691,234 in CDBG funds for program year 2023. The City anticipates receiving \$50,000 in CDBG program income available for program year 2023-2024. There are no prior year resources available as of the date of this plan.

**Table 5 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City’s CDBG and HOME funds are often coupled with local funds, allowing capital projects to compete for tax credits, bonds, and other state financing programs. An investment by the City makes projects more competitive under many funding programs. The City’s public service grants are limited to \$15,000 to encourage programs to use CDBG as leverage for other funding sources. The City uses local funds as explained below to leverage CDBG public service funding available for low- and moderate-income residents.

The HUD CDBG Entitlement program and the State HOME program do not require matching funds. However, the City is committed to being as creative as possible to seek local, state, federal, and private resources to develop and deliver efficient and cost-effective projects.



**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City owns two pieces of surplus land which are in the process of being sold to affordable housing developers. One piece of land is located at the corner of Royer Street and Taylor Street, while the other is located on Oak Street. Both of these pieces of land are located in Downtown Roseville area, and as part of the City's Downtown Specific Plan, will be used for 100% affordable housing development.

**Discussion**

The City of Roseville Citizen's Benefit Fund was established in 1993 following the sale of the city-owned Roseville Hospital. The proceeds were placed in a trust and a portion of the interest earned each year is made available for grants with the purpose of improving the quality of life for the citizens of Roseville. Public agencies, schools and non-profit 501(c)3 or 501(c)4 are eligible to apply.

The Roseville Employees Annual Charitable Hearts Fund (REACH) is a community giving fund created through the generosity of Roseville employees and retirees. These employee-donated funds are dispersed to local charitable organizations that serve youth, seniors and families in the South Placer County region.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Addressing Homelessness	2020	2024	Homeless		Shelter and Housing for Homeless Persons	CDBG: \$45,000	Homeless Person Overnight Shelter: 50 Persons Assisted
2	Development of Affordable Rental Housing	2020	2024	Affordable Housing		Affordable Rental Housing	CDBG: \$412,987	Rental units constructed: 4 Household Housing Unit
3	Provision of Services for Low-Income Persons	2020	2024	Non-Homeless Special Needs		Services for Seniors and Persons with Disabilities Services for Youth Food and Nutrition Programs Services for Sexual Assault/Dom Violence Victims	CDBG: \$45,000	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
4	Rehabilitation of Owner-Occupied Housing	2020	2024	Affordable Housing		Maintaining the Affordable Housing Stock	CDBG: \$100,000	Homeowner Housing Rehabilitated: 2 Household Housing Unit

**Table 6 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Addressing Homelessness
	<b>Goal Description</b>	Addressing the needs of persons experiencing homelessness in Roseville and providing assistance to persons at risk of homelessness.
2	<b>Goal Name</b>	Development of Affordable Rental Housing
	<b>Goal Description</b>	Rehabilitation and development of rental housing affordable to very low- and low-income households. The
3	<b>Goal Name</b>	Provision of Services for Low-Income Persons
	<b>Goal Description</b>	Provision of needed services for low-income residents including seniors, youth, victims of domestic violence and persons with disabilities.
4	<b>Goal Name</b>	Rehabilitation of Owner-Occupied Housing
	<b>Goal Description</b>	Provide assistance for the rehabilitation of single family homes occupied by low-income homeowners.

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

During program year 2023-2024, the City of Roseville will use CDBG funds to address the following needs identified in the 2020-2024 Consolidated Plan.

#### High Priority Needs:

- Shelter and Housing for Homeless Persons
- Affordable Rental Housing

#### Priority Needs:

- Services for Seniors and Persons with Disabilities
- Services for Youth
- Food and Nutrition Programs
- Maintaining the Affordable Housing Stock
- Services for Sexual Assault and Domestic Violence Victims

### Projects

#	Project Name
1	Administration and Planning (2023-01)
2	Affordable Rental Housing Development (2023-02)
3	AMI Housing Temporary Rent & Utility Assistance with Supportive Services (2023-03)
4	KidsFirst Family Mental Wellness Program (2023-04)
5	Placer Veterans Stand Down Event (2023-05)
6	Seniors First Meals on Wheels (2023-06)
7	St. Vincent de Paul Society BAGS Home Delivery Program (2023-07)
8	The Salvation Army Homeless Prevention and Rapid ReHousing (2023-08)
9	Roseville Owner-Occupied Housing Rehabilitation Program (2023-09)

**Table 7 - Project Information**

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All projects address priority needs in the 2020-2024 Consolidated Plan. CDBG Applications were evaluated based on the following criteria: meeting a CDBG National Objective, CDBG eligibility,

performance on prior year grants, monitoring compliance, administrative capacity, project feasibility and fiscal responsibility. Remaining funds were allocated to the development of affordable rental housing, a high priority need as identified in the Consolidated Plan and the Roseville Owner-Occupied Housing Rehabilitation Program.

Community and local service providers identified the need for more affordable housing as a high priority for Roseville. The most significant obstacle to creating affordable housing is the high cost of development in the region and throughout California. The Roseville Housing Authority anticipates awarding 15 Project Based Vouchers to developers of new affordable housing. Additionally, the City will continue to work with affordable housing developers to increase housing opportunities available and affordable to low-income residents over the course of the five year Consolidated Plan.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	Administration and Planning (2023-01)
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$138,247
	<b>Description</b>	Â§570.205 and 570.206. General program administration, planning, oversight and coordination of CDBG projects and programs.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	Program administrative costs. Administration and planning for the CDBG program.
2	<b>Project Name</b>	Affordable Rental Housing Development (2023-02)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Development of Affordable Rental Housing
	<b>Needs Addressed</b>	Affordable Rental Housing
	<b>Funding</b>	CDBG: \$412,987
	<b>Description</b>	Â§570.201(a)(b)(c) and (d). Provide assistance to developers of rental housing and transitional housing affordable to low-income households. Assistance may be used for acquisition of property for development of new housing, acquisition and rehabilitation of existing housing, or infrastructure in support of housing development.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Funds available are estimated to provide assistance to 4 units of housing affordable to households at or below the low-income limit.

	<b>Location Description</b>	Housing units will be located in the City of Roseville. The City will issue a Request for Proposals (RFP) from developers and property owners interested in creating affordable rental housing in Roseville for low-income households. Preference will be given to projects serving lower-income households and those exiting homelessness.
	<b>Planned Activities</b>	Provide assistance to developers of rental housing affordable to low-income households. Assistance may be used for acquisition of property for development of new rental housing, acquisition and rehabilitation of existing housing, or infrastructure in support of rental housing development.
<b>3</b>	<b>Project Name</b>	AMI Housing Temporary Rent & Utility Assistance with Supportive Services (2023-03)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Addressing Homelessness
	<b>Needs Addressed</b>	Shelter and Housing for Homeless Persons
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Â§570.201(e) and 207(b)(4) Public Services. 570.208(a)(2) Low/Mod Limited Clientele Benefit. 03T Homeless Programs; 05Q Subsistence Payments. AMI Housing will provide short term rental assistance and case management services to Roseville individuals with a mental illness who are homeless or at risk of homelessness.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	AMI Housing estimates expending \$1,000 per individual or household. A minimum of 15 individuals experiencing homelessness or at risk of homelessness will be assisted.
	<b>Location Description</b>	Persons assisted will reside in the City of Roseville. Services will be provided at AMI Housing offices located at: 110 North Sunrise Blvd, Roseville, CA and 3123 Professional Drive, Suite 210, Auburn, CA.
<b>Planned Activities</b>	Advocates for Mental Illness Housing, Inc. (AMI Housing) will provide short term rental assistance and case management services to Roseville individuals with a mental illness who are homeless or at risk of homelessness. Residents receive case management services to help them stabilize and prepare for a more permanent housing situation. Many residents are referred to the program as they exit emergency shelter, board and care facilities or psychiatric hospitals.	



4	<b>Project Name</b>	KidsFirst Family Mental Wellness Program (2023-04)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Provision of Services for Low-Income Persons
	<b>Needs Addressed</b>	Services for Youth
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Â§570.201(e) Public Service, Â§570.208(a) Low/Mod Limited Clientele benefit. 05 Mental Health Services. The program provides evidence-based therapeutic intervention and comprehensive case management services targeted to low-income Roseville children, adults and families in either family, couples or individual therapy or case management.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 1,370 Roseville children and their family members will be served in Program Year 2023/2024. Program serves households at or below the low-income level.
	<b>Location Description</b>	Program is operated at the KidsFirst Child Abuse and Prevention of Placer County, 124 Main Street, Roseville, CA 95678.
	<b>Planned Activities</b>	The program provides evidence-based therapeutic intervention and comprehensive case management services targeted to low-income Roseville children, adults and families in either family, couples or individual therapy or case management.
5	<b>Project Name</b>	Placer Veterans Stand Down Event (2023-05)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Addressing Homelessness
	<b>Needs Addressed</b>	Shelter and Housing for Homeless Persons
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Â§570.201(e) Public Services. 570.208(a)(2) Low/mod Limited Clientele benefit. 03T - Operating costs of homeless/AIDS patients programs. The 2024 Veterans Stand Down will assemble over 60 service providers to offer free services to military veterans and their family members; services provided with this funding will be targeted to Roseville veterans.
	<b>Target Date</b>	6/30/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 70 Roseville veterans and their family members will attend the 2024 Stand Down. Participants primarily are persons experiencing or at risk of homelessness.
	<b>Location Description</b>	Placer Veterans Stand Down Inc., PO Box 582, Roseville, CA 95661. Event will be held at a site that is accessible to Roseville military veterans and their families. Free shuttle service to the event will be provided.
	<b>Planned Activities</b>	The 2024 Placer Veterans Stand Down event will assemble a broad spectrum of resources at one central location, making them accessible for homeless and at risk veterans and their family members to obtain the goods and services they need to improve their quality of life and achieve some form of stability. The free services offered includes dental, medical, vision (including free prescription glasses), legal (including Placer County court), hearing exams, animal care services, employment counseling, housing agencies, mental health services, alcohol and substance abuse counseling, meals, showers, and an optional overnight stay. Free shuttle service will be provided.
<b>6</b>	<b>Project Name</b>	Seniors First Meals on Wheels (2023-06)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Provision of Services for Low-Income Persons
	<b>Needs Addressed</b>	Services for Seniors and Persons with Disabilities Food and Nutrition Programs
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Â§570.201(e) Public services. Â§570.208(a)(2) Low/Mod Limited Clientele benefit. 05A - Senior Services. Preparation and delivery of nutritious home-delivered meals to Roseville seniors age 60 and older who are homebound and unable to prepare meals or shop for themselves. The program also conducts daily wellness checks and provides social interaction for isolated seniors while ensuring that no senior suffers from hunger or poor nutrition.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The program anticipates serving 176 low-income homebound seniors age 60 and older.

	<b>Location Description</b>	The program serves meals to seniors living citywide. Offices are located at 12183 Locksley Lane, Suite 205, Auburn, CA 95602.
	<b>Planned Activities</b>	Preparation and delivery of nutritious home-delivered meals to Roseville seniors age 60 and older who are homebound and unable to prepare meals or shop for themselves. The program also conducts daily wellness checks and provides social interaction for isolated seniors while ensuring that no senior suffers from hunger or poor nutrition.
<b>7</b>	<b>Project Name</b>	St. Vincent de Paul Society BAGS Home Delivery Program (2023-07)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Provision of Services for Low-Income Persons
	<b>Needs Addressed</b>	Services for Seniors and Persons with Disabilities Food and Nutrition Programs
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Â§570.201(e) Public Services. Â§570.208(a)(2) Low/Mod Limited Clientele. 05W Food Banks. The program addresses food insecurity and nutrition for low-income frail elderly and homebound disabled adults. Volunteers deliver groceries sufficient to prepare a minimum of nine nutritious meals each month.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Program anticipates serving 85 low-income homebound elderly and disabled clients.
	<b>Location Description</b>	St. Vincent de Paul Society, Roseville Conference, 503 Guiseppe Court, Suite 8, Roseville, CA 95678. Food is distributed to homebound elderly and disabled clients citywide.
	<b>Planned Activities</b>	Program administration and the purchase and distribution of food to homebound elderly and/or disabled clients. Types of food purchased for the BAGS Program include whole-grain cereals, super pasteurized milk, dried beans, rice, poultry, lean beef, tuna fish, peanut butter, unsalted nuts, low-sugar, low-salt items. The program purchases are supplemented with perishables such as produce and dairy.
<b>8</b>	<b>Project Name</b>	The Salvation Army Homeless Prevention and Rapid ReHousing (2023-08)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Addressing Homelessness

	<b>Needs Addressed</b>	Shelter and Housing for Homeless Persons
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Â§570.201(e) Public Service. Â§208(a)(2) Low/Mod Limited Clientele benefit. 05Q Subsistence Payments. The Salvation Army will provide funds for deposits, temporary rental and utility assistance to low-income Roseville residents. Program focuses on the prevention of homelessness and maintaining permanent housing stability.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Program anticipates serving 15 low-income Roseville households that are experiencing homelessness or at risk of homelessness.
	<b>Location Description</b>	The Salvation Army, 100 Lincoln Street, Roseville, CA 95678.
	<b>Planned Activities</b>	Provision of funding for deposits, temporary rental and utility assistance to low-income Roseville residents. Program focuses on the prevention of homelessness and maintaining permanent housing stability.
9	<b>Project Name</b>	Roseville Owner-Occupied Housing Rehabilitation Program (2023-09)
	<b>Target Area</b>	
	<b>Goals Supported</b>	Rehabilitation of Owner-Occupied Housing
	<b>Needs Addressed</b>	Maintaining the Affordable Housing Stock
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	Â§570.202(b)(1) Financial assistance for rehabilitation of owner-occupied single family homes. Â§208(a)(3) Low/Mod Housing benefit. 14A Rehabilitation: Single-Unit Residential; 14H Rehab: Administration; 14I Lead-based Paint/Lead Hazards Testing/Abatement. Program provides financial assistance to low-income homeowners for home repairs and improvements. The City will utilize a combination of State of California HOME funds and CDBG funds for rehabilitation projects.
	<b>Target Date</b>	6/30/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	It is estimated that CDBG funds will provide assistance to 2 low-income homeowner households. Should the City of Roseville receive more CDBG program income than anticipated, additional low-income households may receive assistance.

<b>Location Description</b>	Program is administered by the City of Roseville, Housing Division, 316 Vernon Street #150, Roseville, CA 95678. Eligible participants will reside in the City of Roseville.
<b>Planned Activities</b>	The City of Roseville Owner-Occupied Housing Rehabilitation Program provides financial assistance to low-income homeowners for home repairs and improvements. The City will utilize a combination of State of California HOME and CalHome funds, in addition to CDBG funds for rehabilitation projects.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

The City of Roseville does not allocate funding on a geographic basis. Funds are allocated to organizations and projects providing low-income households with housing and supportive services, and to activities addressing the needs of low-income neighborhoods. The City prioritizes the use of CDBG, HOME and other federal and State funding for the development and preservation of affordable housing serving low-income households and addressing homelessness.

The City allocates investment of affordable housing resources on a citywide basis. The City’s affordable housing programs include the Housing Choice Voucher program and the Owner-Occupied Housing Rehabilitation program. In addition, rental and purchase units created under the City’s 10% Affordable Housing Goal are offered on a citywide basis. Public service activities targeted to special needs populations are offered on a citywide basis and/or where resources can be coordinated with existing facilities or services.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Not applicable.

### **Discussion**

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

Affordable housing is one of the highest priority concerns identified in the consolidated planning process. Increasing opportunities for affordable housing is a goal of the City Council 2020-2024 Strategic Plan. The development of affordable housing is constrained by the cost of land, construction, fees and financing. The City of Roseville is committed to maintaining the existing affordable housing stock and increasing the supply of affordable housing available to low-income families. The numbers in the charts below represent housing activities planned for program year 2023, including development of affordable rental units, temporary rental and utility assistance, and rehabilitation of owner-occupied housing.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	85
Non-Homeless	10
Special-Needs	15
Total	110

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	30
The Production of New Units	8
Rehab of Existing Units	2
Acquisition of Existing Units	0
Total	40

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

The City prioritizes the use of CDBG, HOME and other federal and State funding for the development and preservation of affordable housing serving low-income households and addressing homelessness. The City’s affordable housing programs include the Housing Choice Voucher program and the Owner-Occupied Housing Rehabilitation program. In program year 2023, the City will provide CDBG funds to developers of new affordable housing. In addition, rental and purchase units are created under the City’s 10% Affordable Housing Goal.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Roseville Housing Authority (RHA) administers the Housing Choice Voucher Program for both the City of Roseville and the City of Rocklin. The RHA administers 813 Roseville Housing Choice Vouchers which include 75 Veterans Affairs Supportive Housing (VASH) Vouchers, 33 Mainstream Vouchers, 75 Non-Elderly Disabled (NED) Vouchers and 50 Emergency Housing Vouchers (EHV). VASH Vouchers provide housing assistance to homeless veterans that is coupled with services provided by the Veterans Administration. Mainstream Vouchers are reserved for households with a disabled family member between the ages of 18 and 62. NED Vouchers are limited to families with a disabled head of household or spouse that is under age 63. EHV vouchers are reserved for those who are homeless or at risk of homelessness. The RHA does not own or operate public housing units.

The RHA acts in accordance with federal regulations relating to persons with disabilities. The RHA has implemented fair, thorough, and accessible reasonable accommodations request process. Private owners participating in the voucher program are expected to understand and comply with all federal, state, and local laws as they relate to nondiscrimination and accessibility for persons with disabilities.

### **Actions planned during the next year to address the needs to public housing**

The RHA does not own or operate any public housing units.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The RHA does not own or operate any public housing units.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

HUD has not designated RHA as a troubled housing authority.

### **Discussion**

The City of Roseville supports the provision of affordable housing opportunities offered by the Roseville Housing Authority. These include Housing Choice Vouchers for both the City of Roseville and the City of Rocklin, Veterans Affairs Supportive Housing Vouchers (VASH) and Mainstream Vouchers for non-elderly persons with disabilities.



## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City of Roseville actively participates in the Placer County Continuum of Care CA-515 (CoC) and the Homeless Resource Council of the Sierras (HRCS). HRCS is a regional planning group acting as the collaborative applicant for the Placer and Nevada County CoCs and documents the demographics of persons experiencing homelessness through the Homeless Management Information System (HMIS). Member agencies of the Placer CoC include: Placer County Adult System of Care, Placer County CalWORKs, The Gathering Inn, Volunteers of America, Enhanced Care Management, Whole Person Learning, Advocates for Mentally Ill Housing (AMI Housing), Stand Up Placer, Placer Independent Resource Services, Project Go, City of Roseville, City of Rocklin, Tahoe/Truckee Health and Human Services, and the Sierra Foothills AIDS Foundation.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The member agencies of the CoC take primary responsibility for outreach to homeless persons residing in the City. Member agencies include Placer County Adult System of Care, Placer County CalWORKs, The Gathering Inn, Volunteers of America, Enhanced Care Management, Whole Person Learning, Advocates for Mentally Ill Housing (AMI Housing), Stand Up Placer, Placer Independent Resource Services, Project Go, City of Roseville, City of Rocklin, Tahoe/Truckee Health and Human Services, and the Sierra Foothills Aids Foundation. The City provides CDBG funds to several of these agencies to support this important work.

The Placer Collaborative Network (PCN) was created to bring community leaders together to develop creative solutions for change surrounding homelessness. As a member of PCN, the City is involved with on-the-ground projects, leadership development, linkages and referrals to services; and creative and collaborative solutions for the most pressing community issues in Placer County through collaboration, creativity and service.

The City supports the following outreach and assessment activities:

- Placer County Continuum of Care (CoC) administration of coordinated entry for all households who are entering the homeless system or are at risk of homelessness.
- CoC coordination of outreach to homeless households (especially unsheltered persons) to assess individual needs using a coordinated entry and common assessment tool; collection of information to determine the underlying issues and risk factors and develop a plan to address

those issues.

- Continuation of street outreach conducted by the Social Services Unit of the Police Department and the Placer County Enhanced Care Management program.
- Reduction of recidivism through system-wide implementation of evidenced-based practices known to effectively address trauma and address cycles into homelessness.
- Addressing the emergency shelter needs of people living outside through increased street outreach and assessment of their health needs.
- Implementation of a low and no-barrier approach to housing and outcome-based reporting that uses measurements to assess appropriate use of funds and program success.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City has identified affordable housing and addressing homelessness as its two top priority needs and goals for the 2020-2024 Consolidated Plan. The City supports the following activities with a combination of HUD CDBG funds, State funds and local funds when available:

- Provision of emergency shelter with a focus on case management and supportive services
- Transitional housing programs
- Rapid re-housing for persons at risk of homeless or who recently became homeless

Additionally, short-term strategies include but are not limited to the following:

- Expanding street outreach efforts to prioritize the needs of persons living outside, especially those whose health is compromised. These efforts are being extended through the Social Services Unit of the Police Department and the County's Whole Person Care program.
  - Sustaining existing emergency shelter inventory and helping those in shelter exit to permanent housing through rental assistance and case management addressing specific barriers to obtaining and retaining housing. Through the Placer County Housing Coordinators, Roseville Housing vouchers, and the Whole Person Care staff noted above, more individuals are existing to permanent housing options.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Persons experiencing homelessness often require supportive services to make a successful transition into a permanent housing situation. The following efforts support individuals and families transitioning to permanent and independent living situations in Roseville. The City provides funding to most of these

programs.

The Roseville Housing Authority administers the following special voucher programs.

- 75 HUD-VASH vouchers. VASH vouchers provide housing assistance to homeless veterans and veteran families, coupled with supportive services provided by the Veterans Administration. Volunteers of America also assists veterans and veteran families through the Veterans Families Program and Homeless Reintegration Program.
- 43 Mainstream vouchers. Mainstream vouchers are reserved for households with a disabled family member between the ages of 18 and 62 that are homeless or at risk of homelessness.
- 50 Emergency Housing Vouchers (EHV). EHV vouchers are reserved for those who are homeless or at risk of homelessness.

Additional community resources serving special populations include:

- The Transition to Independence Process (TIP) serves Transition Aged Youth ages 14 to 24 who are experiencing emotional and/or behavioral difficulties. Youth receive assistance to make a successful transition into adulthood.
- The Placer County Whole Person Care program provides services to persons who are homeless or at risk of homelessness who are high users of multiple services, including emergency departments, probation, mental health and substance use programs and social services to coordinate physical health, behavioral health, and social services.
- Advocates for Mentally Ill Housing (AMI Housing) provides case management, housing and support services to individuals with mental illness including homeless and persons at risk of homelessness.
- The Gathering Inn provides emergency homeless shelter services and mental health clinician services for homeless individuals and families with children.
- Volunteers of America Home Start program provides shelter, housing and supportive services to individuals and families with children who are experiencing homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Both affordable housing and supportive services are needed in the community to enable persons with special needs to live independently and to avoid becoming at risk for homelessness or at risk of institutionalization. The following services are available in the City of Roseville:

- The City provides funding for rapid re-housing to help at risk individuals and families to avoid entering

a cycle of homelessness.

- The Roseville Housing Authority administers 43 Housing Choice Voucher Mainstream Vouchers reserved for households with a disabled family member, and 75 Non-Elderly Disabled Vouchers that provide rental assistance to make housing affordable even to households at the extremely low-income level.
- The Placer County Department of Health and Human Services, Adult System of Care provides assistance to vulnerable populations throughout the county, including Roseville residents. The agency provides mental health services, substance abuse treatment, in-home support services for elderly and disabled; and also operates housing programs for clients.
- Advocates for Mentally Ill Housing (AMIH) provides case management, permanent supportive housing and other services to individuals with mental illness including homeless and persons at risk of homelessness.
- KidsFirst offers intensive social services and individual therapy to children and families with young children.
- The Transition to Independence Process (TIP) serves Transition Aged Youth ages 14 to 24 who are experiencing emotional and/or behavioral difficulties. Youth receive assistance to make a successful transition into adulthood.

## **Discussion**

Homelessness continues to be of concern in the City of Roseville. The City actively participates in the Placer County Regional Homelessness Response Planning Team that meets monthly to discuss homelessness on a regional level. The City also has an Internal Homelessness Team that consists of members of the Housing Division, the City Manager's Office, City Attorney's Office, Police Department and Parks and Recreation. This team meets monthly to discuss how to best coordinate City services.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

The most significant barrier to affordable housing in the City of Roseville is the cost of land, construction and financing. The City targets housing resources, including entitlement CDBG and State of California HOME funds, to the creation and preservation of affordable rental units and permanent supportive housing for low-income and very low-income households.

In 2019, the City completed a regional effort that updated the 2000 Analysis of Impediments to Fair Housing Choice (AI) pursuant to the 2015 AFFH Final Rule. The City shall continue to actively participate in the ongoing region-wide collaborative effort to improve fair housing choice and affirmatively further fair housing.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The following is a summary of the City's plan to address public policies that may impact affordable housing development as noted in the 2021 Housing Element.

- **Development Process.** To expedite project facilitation and provide internal support to project applicants, the City established the Development Advisory Committee to function as a liaison building relationships between the City and development community, providing input into delivery of development services, cost of services, construction standards, development impact fees, and other development service policy areas. The City will continue to review its fee system and work toward graduated fees as a means of reducing the cost of housing development. The City's Development Services Department works with the Development Advisory Committee.
- **Review of Subdivision Improvement Standards and Zoning Ordinances.** The City will review and modify its Subdivision Improvement Standards, where reasonable, to provide cost savings in the development of residential units while continuing to ensure the public health, safety, and welfare.
- **Public Education Program.** The City will continue to educate its citizens regarding the necessity of providing the affordable housing needed to support the job growth occurring in Roseville. Specifically, this information will focus on the need to provide affordable housing in close proximity to jobs in an effort to reduce the traffic and air quality impacts that result from long commutes. In addition, the City will continue to monitor community opposition to affordable housing projects in an effort to remove negative perceptions. Education will occur through public hearings, presentations to various service organizations, and other community groups, articles published in the local newspaper, the City's newsletter.
- **Public Participation.** The Planning Division will continue to encourage developers to meet with interested parties before the public decision making process begins. Preliminary neighborhood forums

allow persons directly affected by the project to have their questions and concerns addressed early in the planning process.

- Fair Housing: The City will continue to provide assistance regarding equal housing opportunities through its Housing Division and Housing Authority. The City of Roseville will continue its collaborative Housing Education Campaign to provide fair housing counseling workshops and one-on-one counseling for Roseville residents, landlords/property owners, and tenants, with counseling provided by Legal Services of Northern California through the City's Fair Housing Education Program. In addition to the provision of workshops and one-on-one counseling, the City's website includes fair housing information and referral service data with links to other Fair housing resources. The City has also contracted with Project Sentinel, a Fair Housing Services provider, to provide outreach and education regarding fair housing for both landlords and tenants of Roseville.

**Discussion:**

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The City of Roseville 2023 Annual Action Plan targets CDBG funding to address needs and strategies identified in the City's 2020-2024 Consolidated Plan.

One of the primary obstacles to meeting underserved needs of residents is the availability of funding. The City actively seeks additional funding opportunities and will continue to do so when funds are available. The City collaborates with private, non-profit and governmental partners to maximize benefits to needy and vulnerable residents.

### **Actions planned to address obstacles to meeting underserved needs**

Throughout the public participation process, the community emphasized the need for more affordable housing, shelter, homeless services, mental health services and services for seniors. The City will provide 2023 CDBG funding to support the development of affordable housing, to programs providing rental assistance to persons who are homeless or at risk of homelessness, rental assistance for persons with mental illness, mental health treatment for homeless and youth, food and nutrition services for seniors, to mental health counseling for families with children, and to rehabilitation of owner-occupied homes for low-income residents.

### **Actions planned to foster and maintain affordable housing**

The City will continue to implement the 10% Affordable Housing Goal to increase the number of rental and purchase units affordable to very low-, low-, and moderate-income households. As a part of this process, the City will support private development of affordable housing by assisting with funding to leverage the use of Low Income Housing Tax Credits (LIHTCs) and Tax Exempt Bond financing. State of California HOME Program Income and CDBG funds, when available, will be used to continue to expand the City's Owner-Occupied Housing Rehabilitation Program for low-income homeowners.

The Roseville Housing Authority will apply for additional Section 8 Housing Choice Vouchers, if made available, to increase the number of extremely low- and very low-income households receiving rental assistance. As noted above, 2023 CDBG funds are allocated to support the development of affordable housing, rehabilitation of owner-occupied homes, and temporary rental assistance for persons experiencing or at risk of homelessness.

### **Actions planned to reduce lead-based paint hazards**

The City's Owner-Occupied Housing Rehabilitation Program requires inspections for the presence of lead-based paint and the potential hazard such paint may pose to occupants for all units built prior to 1978. If the inspection reveals that a potential hazard exists, the City requires the mitigation or removal

of the lead-based paint hazard in accordance with HUD guidelines. The City addresses the issue of lead-based paint hazards by providing lead-based paint hazard notices to landlords and tenants who participate in the Housing Choice Voucher Program, to all participants of the Housing Rehabilitation Program. Additionally, all rental units that are rehabilitated with CDBG or HOME funds are subject to lead-based paint compliance requirements. The creation of new affordable housing units and reduction of hazards through rehabilitation of older units provides low-income households with homes that are free of lead-based paint hazards.

### **Actions planned to reduce the number of poverty-level families**

Program Year 2023 CDBG funds will be used to support case management and counseling that will assist participants to access income assistance such as Disability Insurance, Social Security or Temporary Aid to Families (TANF); and employment counseling to obtain jobs, when possible, to sustain family wealth.

The Roseville Housing Authority Family Self Sufficiency Program (FSS) is a voluntary program designed to assist families to access community resources and achieve self-reliance through education, job training, and other supportive services. The FSS Coordinator establishes a supportive case management relationship with participants and provide guidance to help define career goals, identify and reduce the barriers to achieve those goals, and access resources that foster independence from public assistance programs. Participants are eligible for an interest-bearing escrow account for wealth generation as an incentive for full program participation.

### **Actions planned to develop institutional structure**

The City actively participates in the Placer County Continuum of Care CA-515 (CoC) the Placer Collaborative Network, and the Homeless Resource Council of the Sierras (HRCS). HRCS is a regional planning group acting as the collaborative applicant for the Placer and Nevada County CoCs and documents the demographics of persons experiencing homelessness through the Homeless Management Information System (HMIS). Member agencies of the Placer CoC include: Placer County Adult System of Care, Placer County CalWORKs, The Gathering Inn, Volunteers of America, Enhanced Care Management, Whole Person Learning, Advocates for Mentally Ill Housing, Stand Up Placer, Placer Independent Resource Services, Project Go, City of Roseville, City of Rocklin, Tahoe/Truckee Health and Human Services, Sierra Foothills AIDS Foundation.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City relies on private, nonprofit organizations as well as for-profit developers to build new affordable units and to rehabilitate existing housing units. City staff will continue to work closely with these entities to ensure that as many new affordable units are produced as possible in each year, in addition to maintenance of existing affordable housing stock. The City relies on the nonprofit service



sector to provide emergency shelter, transitional and special needs housing and services to special needs and homeless populations. The City will continue to support these organizations and their activities to the fullest extent possible.

**Discussion:**

# Program Specific Requirements

## AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

### Introduction:

As a recipient of CDBG funds from HUD, the City of Roseville is required to present the following information regarding funds to be available during program year 2023/2024.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

The City of Roseville anticipates expending all CDBG funds towards activities that benefit persons from low- and moderate-income households during Program Year 2023.

